

Indirect Requirements Case Study

CAI Case Study: Typical OHL and Substation Project Current pipeline of over 750 projects, with expenditure in T3 being x3.5 T2 Totex

Document Controller

Main Plant Engineer (Lead & Senior)

Overhead Line Engineers (Lead & Senior)

Civil Engineer (Lead & Senior)

P+C Engineers (Lead & Senior)

Cable Engineers (Lead & Senior)

Proiect Manager

Team)

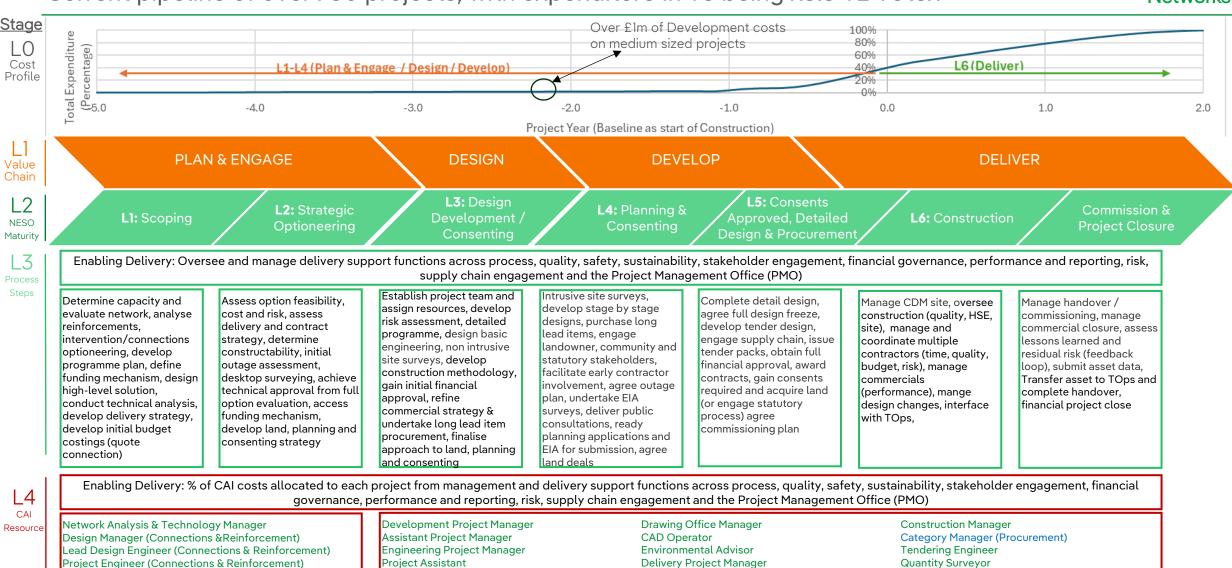
Engineering Design Manager (Design & Standards)

Transmission Customer Liaison Manager (Commercial

Principal Engineer (Design & Standards)

Lead Design Engineer (Design & Standards)





Environmental Planner

Health & Safety Advisor

Estates Officer

Quality Advisor

Transmission Land Officer

Transmission Planning Manager (System Outages)

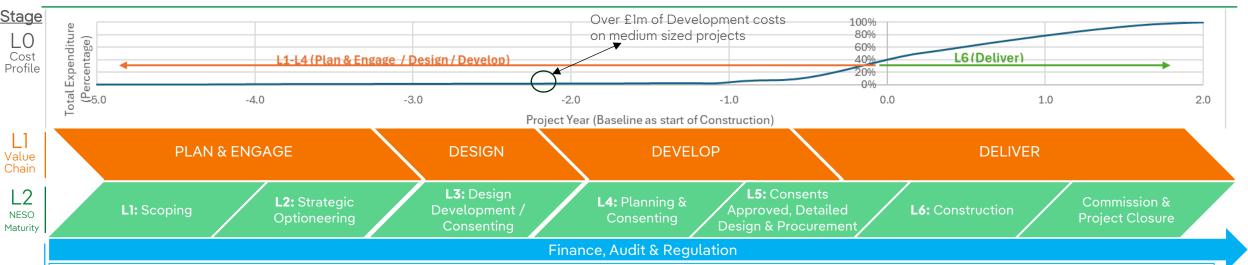
Solicitor

Construction Manager (% of time)

BSC

BSC Case Study: Typical OHL and Substation Project Current pipeline of over 750 projects, with expenditure in T3 being x3.5 T2 Totex





Control internal processes which allow each stage of projects to be financially approved, and ensure costs are reported to comply with all statutory and regulatory requirements i.e. project accountant, performance reporting manager, regulatory reporting manager, senior policy analyst, pricing manager, finance + modelling lead

HR & Non-op Training

Recruit the right people in advance of each stage of project to ensure that work can be carried out in an efficient and timely manner, and that people with appropriate skills stay within the workforce, and are given additional training and support as and when required i.e. recruitment lead, senior trainers, occupational nurse, reward role, solutions role, learning role

CEO & Group Management

Board/strategic management group who have oversight and final sign off on the full portfolio of projects, comms team who engage with customers/communities throughout projects that affect them and help to manage these key stakeholders when issues arise, legal team required to support any public inquiries, i.e. CEO, comms advisor, solicitor, stakeholder engagement lead

IT & Telecoms

Day-to-day IT services that enable projects to be developed and delivered including devices for non-operational staff, IT applications and their maintenance for everyday use, IT Help Desk and data centres, and the people who keep these services running i.e. IT delivery lead, applications consultant, implementation lead, integration architect, user experience lead

Property Management

Management of all non-operational buildings including rents paid, inspection and maintenance costs, facilities management such as reception and security, training centre buildings and control rooms i.e. corporate facilities management team (maintenance, repairs, sourcing new locations etc), receptionist, security guard

Procurement

Team responsible for efficient procurement of goods and services required for full portfolio both prior to construction and post (for warranty issues) i.e. procurement analyst, category lead

Insurance

Team responsible for ensuring assets have right level of insurance cover at appropriate risk level i.e. insurance manager, performance reporting + compliance manager